

PHILIPPINE STATISTICS AUTHORITY REGION XI- DAVAO REGION Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Security Services	RSSO and PSOs	YES	Competitive Bidding	9-Nov-21	29-Nov-21	January 2022 to January 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	3,729,000.00	3,729,000.00			
	Travelling Expenses	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	4,018,000.00	4,018,000.00			
	Training Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	1,395,000.00	1,395,000.00			
	Office Supplies	RSSO and PSOs	NO	Shopping	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	1,320,000.00	1,320,000.00			
	Gasoline, Oil and Lubricants	RSSO and PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lu	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	790,000.00	790,000.00			
	Other Supplies and materials	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	147,000.00	147,000.00			
	Water Consumption	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	307,000.00	307,000.00			
	Electric Consumption	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	2,047,000.00	2,047,000.00			
	Postage and Deliveries	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	196,000.00	196,000.00			
	Telephone - Mobile	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	285,000.00	285,000.00			
	Telephone - Landline	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	303,000.00	303,000.00			
	Internet Subscription	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	350,000.00	350,000.00			
	Extraordinary and Miscellaneous	RSSO	NO	Direct Contracting	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	117,000.00	117,000.00		Direct Contracting for 1st Quarter	
	Janitorial Services	RSSO and PSOs	NO	Competitive Bidding	January 2022 to March 2022	January 2022 to March 2022	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	800,000.00	800,000.00			
	Other General Services	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	4,953,000.00	4,953,000.00			
	Fidelity Bond Premium	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	200,000.00	200,000.00			
	Insurance Expense	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	200,000.00	200,000.00			
	Printing and Publication	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GoP	232,000.00	232,000.00			

PHILIPPINE STATISTICS AUTHORITY REGION XI- DAVAO REGION Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			CO	Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE						
	Representation Expenses	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GOP	458,000.00	458,000.00				
	Transportation and delivery	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GOP	108,000.00	108,000.00				
	Rents - Building and Structures	RSSO and PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GOP	12,000,000.00	12,000,000.00				
	Other Subscription	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GOP	6,000.00	6,000.00				
	Other Maintenance and Operating Expense	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	January 2022 to December 2022	GOP	569,000.00	569,000.00				

Note: This APP covers for regular-funded projects/activities only

Prepared by:

Adeline G. Batucan
ADELINE G. BATUCAN
 ROBAC Secretariat

Recommending Approval:

Imelda A. Agustin
IMELDA A. AGUSTIN
 Chairperson-ROBAC XI

Approved by:

Ruben D. Abaro Jr., CESE
RUBEN D. ABARO JR., CESE
 Head of Procuring Entity
 Date: