

ANNEX B  
(PHILIPPINE STATISTICS AUTHORITY - REGION XI) Procurement Monitoring Report as of June 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	
5020401000	Water Services - January to June	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental, PSA Davao Occidental, PSA Davao del Sur	Direct Contracting												monthly	GoP	71,043.96	71,043.96	-	70,937.14	70,937.14	-							
5029905001	Office Rental - January to June	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental, PSA Davao Occidental, PSA Davao del Sur, PSA Davao del Norte	NP - Lease of Office Space and Venue												monthly	GoP	5,256,326.72	5,256,326.72	-	5,242,398.14	5,242,398.14	-							
5021203000	Security Services - January to June	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental, PSA Davao Occidental, PSA Davao del Sur, PSA Davao del Norte	Public Bidding												monthly	GoP	1,902,744.23	1,902,744.23	-	1,900,581.29	1,900,581.29	-							
5020402000	Electricity Expenses	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental, PSA Davao Occidental, PSA Davao del Sur, PSA Davao del Norte	Direct Contracting												monthly	GoP	1,691,088.91	1,691,088.91	-	1,676,702.81	1,676,702.81	-							
5020502002	Telephone Services - January to June	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental, PSA Davao del Sur, PSA Davao del Norte	Direct Contracting												monthly	GoP	134,267.94	134,267.94	-	132,216.92	132,216.92	-							
5020504000	Cable	PSA Davao de Oro, PSA Davao Oriental	Direct Contracting												monthly	GoP	5,630.00	5,630.00	-	5,630.00	5,630.00	-							

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
5020503000	Internet Services - January to June	PSA RSSO, PSA Davao Oriental, PSA Davao Occidental, PSA Davao del Sur	Direct Contracting												monthly	GoP	71,390.84	71,390.84	-	69,815.84	69,815.84	-							
5020309000	Fuel,Oil, Lubricants	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental, PSA Davao Occidental, PSA Davao del Sur, PSA Davao del Norte	Small Value Procurement												monthly	GoP	442,957.21	442,957.21	-	439,023.04	439,023.04	-							
5020501000	Freight	PSA Davao de Oro, PSA Davao Oriental, PSA Davao del Sur, PSA Davao del Norte	Direct Contracting												monthly	GoP	48,297.15	48,297.15	-	46,489.52	46,489.52	-							
5029907000	Newspaper Subscription - January to June	PSA RSSO, PSA Davao del Sur, PSA Davao del Norte	Small Value Procurement												monthly	GoP	8,300.00	8,300.00	-	8,177.00	8,177.00	-							
5020101000	Plane Tickets - January to June	PSA RSSO	Agency-to-Agency											January to June 2020	GoP	290,875.27	290,875.27	-	290,875.27	290,875.27	-								
5021502000	2020 Fidelity Bond	PSA Davao de Oro, PSA Davao del Sur, PSA Davao del Norte	Agency to Agency											January 2020	GoP	27,375.00	27,375.00	-	27,375.00	27,375.00	-								
5020401000	Purified Water	PSA RSSO, PSA Davao del Norte	Small Value Procurement											monthly	GoP	9,540.00	9,540.00	-	9,540.00	9,540.00	-								
5020201000	Venue and Food for the Dissemination Activities	PSA RSSO	Lease of Venue						January to February 2020				January to February 2020	January to February 2020	January to February 2020	GoP	202,300.00	202,300.00	-	177,928.00	177,928.00	-							
5020201000	Catering Services	PSA RSSO, PSA Davao de Oro, PSA Davao Occidental, PSA Davao del Norte	Small Value Procurement/R reimbursement						January to February 2020				January to February 2020	January to February 2020	January to June 2020	GoP	369,650.35	369,650.35	-	340,205.35	340,205.35	-							

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
5020301000	Office Supplies	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental, PSA Davao del Sur	Agency to Agency/ Shopping / Small Value Procurement					January to February 2020	January to February 2020				January to February 2020	January to February 2020	January to June 2020	GoP	169,511.45	169,511.45	-	153,300.31	153,300.31	-								
5020502001	Celcard	PSA RSSO	Small Value Procurement					January to February 2020	January to February 2020				January to February 2020	January to February 2020	January to June 2020	GoP	200,280.00	200,280.00	-	61,212.80	61,212.80	-								
5021306001	Repair and Maintenance including labor materials for Motor Vehicle	PSA RSSO, PSA Davao de Oro, PSA Davao del Sur	Small Value Procurement					January to February 2020	January to February 2020				January to February 2020	January to February 2020	January to June 2020	GoP	144,581.80	144,581.80	-	133,185.43	133,185.43	-								
5021309001/5021299000	Cleaning and maintenance of airconditioning units	PSA RSSO, PSA Davao del Sur	Small Value Procurement					January to February 2020	January to February 2020				January to February 2020	January to February 2020	January to February 2020	GoP	82,400.00	82,400.00	-	74,780.00	74,780.00	-								
5029902000	Printing Services	PSA RSSO, PSA Davao de Oro	Small Value Procurement					February 2020	February 2020				February 2020	February 2020	February 2020	GoP	182,992.00	182,992.00	-	173,635.78	173,635.78	-								
5029999099	Car Registration - MV CQ 9785 2020 (Isuzu)	PSA Davao del Norte	Agency to Agency													GoP	2,329.06	2,329.06	-	2,329.06	2,329.06	-								
5021305002	Office Equipment	PSA Davao de Oro	Small Value Procurement					June 2020	June 2020				June 2020	June 2020	June 2020	GoP	29,000.00	29,000.00	-	19,980.00	19,980.00	-								
5020399000	Other Office Supplies (Customized notebook, pouch bag, ID Lace, Medical Supplies, Polo shirt)	PSA RSSO	Small Value Procurement					January to June 2020	January to June 2020				January to June 2020	January to June 2020	January to June 2020	GoP	935,170.00	935,170.00	-	571,414.00	571,414.00	-								
5021305003	Repair and Maintenance Office Equipment	PSA Davao de Oro	Small Value Procurement					June 2020	June 2020				June 2020	June 2020	June 2020	GoP	36,000.00	36,000.00	-	35,600.00	35,600.00	-								
5020322001	Furniture and Fixtures	PSA RSSO, PSA Davao de Oro	Small Value Procurement					April 2020	April 2020				April 2020	April 2020	April 2020	GoP	30,836.00	30,836.00	-	22,106.00	22,106.00	-								
5020321003	Semi-Expendable ICT (Anti-Virus)	PSA RSSO	Shopping A												10 March 2020	GoP	2,050.00	2,050.00	-	2,050.00	2,050.00	-								
5020399000	Personal Protective Equipment (Ex. Face mask, surgical, hand sanitizer)	PSA RSSO	NP - Emergency Cases					28 April 2020	28 April 2020				29 April 2020			GoP	126,400.00	126,400.00	-	124,000.00	124,000.00	-								
5021299000	Other Maintenance and Operating Expenses	PSA-Davao del Sur	Direct Contracting												28 February 2020	GoP	10,339.04	10,339.04	-	10,339.04	10,339.04	-								
<b>Total Alloted Budget of Procurement Activities</b>																	<b>12,483,676.93</b>	<b>12,483,676.93</b>		<b>11,821,827.74</b>	<b>11,821,827.74</b>									
<b>Total Contract Price of Procurement Activities Conducted</b>																														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																														

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5020201000	Lease of Venue for the Second and Third Level Trainings on 2020 CPH	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental, PSA Davao Occidental, PSA Davao del Sur, PSA Davao del Norte	Lease of Venue													GoP	5,629,800.00	5,629,800.00	-																															
5020201000	Catering Services for the 4th Level Training of the 2020 CPH	PSA Davao de Oro, PSA Davao Oriental, PSA Davao Occidental, PSA Davao del Sur, PSA Davao del Norte	Small Value Procurement													GoP	11,732,350.00	11,732,350.00	-																															
5020201000	Catering Services for Statistical Surveys	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental, PSA Davao del Sur, PSA Davao del Norte	Small Value Procurement													GoP	170,850.00	170,850.00	-																															
5021306001	Repair and Maintenance of Motor Vehicle	PSA RSSO, PSA Davao de Oro, PSA Davao Oriental	Small Value Procurement													GoP	35,060.00	35,060.00	-																															
5020301000	Office Supplies	PSA RSSO	Shopping													GoP	456,780.00	456,780.00	-																															
5029900000	Printing Services for 2020 CPH Manuals and forms	PSA RSSO	Small Value Procurement													GoP	900,915.00	900,915.00	-																															
5020301000	Additional Supplies for 2020 CPH	PSA RSSO	Shopping / Small Value Procurement													GoP	3,207,430.50	3,207,430.50	-																															
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>22,133,185.50</b>	<b>22,133,185.50</b>	<b>-</b>																															

Prepared and Consolidated by:

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