ANNEX B

(PHILIPPINE STATISTICS AUTHORITY - DAVAO REGION) Procurement Monitoring Report as of January 13, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
COMPLETED PROCUREMENT ACTIVITIES																																
	Catering Services	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	3,437,609.14	3,437,609.14	-	3,349,742.39	3,349,742.39	-								
	Venue, Food and Accommodation	RSSOs and PSOs	No	NP - Lease of Real Property and Venue						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	10,277,415.17	10,277,415.17	-	10,011,517.67	10,011,517.67	-								
	Accommodation for Officials and Employees	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	160,500.00	160,500.00	-	107,700.00	107,700.00									
	Office Supplies	RSSOs and PSOs	No	Shopping B						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	1,535,785.42	1,535,785.42	-	1,493,657.26	1,493,657.26	-								
	Health Supplies and Materials	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	210,213.19	210,213.19	-	153,989.50	153,989.50	-								
	Printing Services	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	366,000.00	366,000.00	-	355,714.00	355,714.00	-								
	ICT Equipment, Parts and Materials	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	1,681,000.00	1,681,000.00	-	1,662,456.00	1,662,456.00	-								
	Repair and Maintenance including labor and materials of Motor Vehicle	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	1,151,183.56	1,151,183.56	-	1,139,952.39	1,139,952.39	-								
	Preventive Maintenance Service of Official Vehicle	RSSOs and PSOs	No	Direct Contracting						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	44,310.70	44,310.70	-	44,310.70	44,310.70	-								
	Furniture and Fixtures	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	678,100.00	678,100.00	-	664,464.60	664,464.60	-								
	Repair and Maintenance of Office Equipment	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	153,850.00	153,850.00		146,681.00	146,681.00	-								
	Pest, Rodent and cat Control	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	42,000.00	42,000.00		42,000.00	42,000.00									
	Communication Load	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	241,210.08	241,210.08	-	239,035.08	239,035.08	-								
	Office Equipment	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	932,700.00	932,700.00	-	682,008.00	682,008.00	-								
	Office Improvements	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	865,160.00	865,160.00	-	769,542.98	769,542.98	-								
	Polo Shirts	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	403,075.00	403,075.00	-	350,880.00	350,880.00	-								
	Electrical Supplies	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	64,789.00	64,789.00	-	61,067.00	61,067.00	-								
	Token / Kit for Activities	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	1,553,189.00	1,553,189.00	-	1,373,282.10	1,373,282.10	-								
	Other Supplies and Materials	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	542,870.17	542,870.17	-	508,067.57	508,067.57	-								
	Janitorial Supplies	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	62,790.00	62,790.00		62,748.35	62,748.35									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
	Ink Refills	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	593,085.00	593,085.00		583,285.00	583,285.00									
	Courier Services	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	55,000.00	55,000.00		48,000.00	48,000.00									
	Installation and Dismantling/Uninstallation of Airconditioning Units	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	47,900.00	47,900.00		46,120.00	46,120.00									
	Periodic Maintenance/Cleaning of Airconditioning Equipment	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	34,256.25	34,256.25		33,456.25	33,456.25									
	System Diagnostic Tool for Car	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	48,000.00	48,000.00		47,685.00	47,685.00									
	Health and Wellness Equipment and Supplies	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	222,699.00	222,699.00		198,445.00	198,445.00									
	Annual Physical Health Exam	RSSOs and PSOs	No	NP - Small Value Procurement						July 2022-December 2022		July 2022-December 2022				July 2022-December 2022	July 2022-December 2022	GoP	475,000.00	475,000.00		470,400.00	470,400.00									
	Janitorial Services	RSSOs and PSOs	Yes	NP - Two Failed Biddings	25 October 2022	23 December 2022			28 December 2022			28 December 2022	29 December 2022	06 January 2023	10 January 2023			GoP	1,629,719.93	1,629,719.93		1,423,962.08	1,423,962.08									
	Security Services	RSSOs and PSOs	Yes	Public Bidding	25 October 2022	25 October 2022	03 November 2022	15 November 2022	15 November 2022	18 November 2022	01 December 2022	01 Decemeber 2022	27 December 2022	06 January 2023	10 January 2023			GoP	5,569,313.83	5,569,313.83		5,070,793.08	5,070,793.08		1. Commission on Audit 2. Davao City Chamber of Commerce 3. PNP Civil Security Group 4. Kahayag Foundation	10 October 2022		09 November 2022	09 November 2022	23 November 2022		
	Procurement of ICT Equipment for CBMS	RSSOs and PSOs	No	Public Bidding	25 October 2022	25 October 2022	03 November 2022	15 November 2022	15 November 2022	18 November 2022	28 November 2022	28 November 2022	29 November 2022	21 December 202	27 December 2022			GoP	6,576,000.00	6,576,000.00		6,560,173.35	6,560,173.35		1. Commission on Audit 2. Davao City Chamber of Commerce 3. Department of Information and Communication Technology 4. Kahayag Foundation	10 October 2022		09 November 2022	09 November 2022	23 November 2022		
	Procurement of Air-Conditioning Equipment for CBMS (2nd Bidding)	RSSOs and PSOs	No	Public Bidding	16 November 02022	23 November 2022	01 December 2022		13 December 2022	16 December 2022	28 December 2022	28 December 2022	29 December 2022	06 January 2023	12 January 2023			GoP	165,000.00	165,000.00		137,985.00	137,985.00		1. Commission on Audit 2. Davao City Chamber of Commerce 3. Department of Trade and Industry 4. Kahayag Foundation	23 November 2022		06 December 2022	06 December 2022	22 December 2022		
																			-			-										
																		Total Alloted Budget of Procurement Activities		39,869,723.44												
																		Total Contract Price of Procurement Actitvites Conducted					37,882,516.35									
																		Total Savings (Total Alloted Budget - Total Contract Price)					1,987,207.09									

0N-GOING PROCUREMENT ACTIVITIES

																			0													
																		Total Alloted Budget of On-going Procurement Activities			-											

Prepared by:

CHRISTELLE ANGELA S. DURANO
ROBAC Secretariat, Member

Recommended for Approval by:

IMELDA A. AGUSTIN
ROBAC Chairperson

APPROVED:

RANDOLPH ANTHONY B. GALES
Head of the Procuring Entity