

**PHILIPPINE STATISTICS AUTHORITY REGION XI- DAVAO REGION Annual Procurement Plan for FY 2022**

*(Indicative)*

Code (PAP)	Procurement Project	PMU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/B/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Security Services	RSSO	YES	Competitive Bidding	September 15, 2021	October 5, 2021	October 19, 2021	October 22, 2021	GoP	4,200,000.00	4,200,000.00		
	Travelling Expenses	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	4,080,000.00	4,080,000.00		
	Water Consumption	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	275,000.00	275,000.00		
	Electric Consumption	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	2,705,000.00	2,705,000.00		
	Telephone - Mobile	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	283,000.00	283,000.00		
	Telephone - Landline	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	337,000.00	337,000.00		
	Cable, Satellite, Telegraph & Radio	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	20,000.00	20,000.00		
	Janitorial Services	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	800,000.00	800,000.00		
	Other General Services	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	6,090,000.00	6,090,000.00		
	Representation Expenses	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	360,000.00	360,000.00		
	Office Supplies	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	988,000.00	988,000.00		
	Fidelity Bond Premium	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	40,000.00	40,000.00		
	Insurance Expense	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	190,000.00	190,000.00		
	Training Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	1,398,000.00	1,398,000.00		
	Other Supplies	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	273,000.00	273,000.00		
	Postage and Deliveries	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	208,000.00	208,000.00		
	Internet	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	120,000.00	120,000.00		

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					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Extraordinary and Miscellaneous	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	117,000.00	117,000.00		
	Printing and Publication	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	175,000.00	175,000.00		
	Transportation and delivery	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	230,000.00	230,000.00		
	Other Subscription	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	5,000.00	5,000.00		
	Other Maintenance and Operating Expense	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	365,000.00	365,000.00		
	Rents - Building and Structures	RSSO and PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	14,937,000.00	14,937,000.00		
	Gasoline, Oil and Lubricants	RSSO and PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and LTL	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	571,000.00	571,000.00		

Prepared by:

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**ADELINE G. BATUCAN**  
 ROBAC Secretariat  
 Date: 17 August 2021

Recommending Approval:

*Melinda A. Agustin*  
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 Chairperson-ROBAC XI  
 Date: 17 August 2021

Approved by:

*Ruben D. Abaro Jr.*  
 RUBEN D. ABARO JR., CESE  
 Head of Procuring Entity  
 Date: 8/18/21