

PHILIPPINE STATISTICS AUTHORITY REGION XI- DAVAO REGION
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Common-use Office supplies and Materials (April LFS, October LFS and regular Agstat and ITSD surveys)	RSSO and PSOs Staff	NP-53.5 Agency-to-Agency		January - December				GoP	1,376,100.00	1,376,100.00		Office Supplies for regular statistical operations
	Common-use Office supplies and Materials (April LFS, October LFS and regular Agstat and ITSD surveys)	RSSO and PSOs Staff	Shopping		January - December				GoP	69,352.86	69,352.86		Office Supplies for regular operations - procurement outside of PS depot
	Common-use Office supplies and Materials (Day-to-day operations)	RSSO and PSOs Staff	NP-53.5 Agency-to-Agency		January - December				GoP	401,345.36	401,345.36		Other Office Supplies for regular operations - procurement outside of PS depot
	Common-use Office supplies and Materials (Day-to-day operations)	RSSO and PSOs	Shopping		January - December				GoP	281,356.99	281,356.99		
	Petroleum, Oils and Lubricants (April LFS, October LFS and regular Agstat and ITSD surveys)	RSSO and PSOs	Small Value Procurement		January - December				GoP	49,082.96	49,082.96		
	Petroleum, Oils and Lubricants (Day-to-day operations)	RSSO and PSOs	Small Value Procurement		January - December				GoP	772,133.33	772,133.33		
	Repair and Maintenance Motor Vehicles - Tires , Batteries and other accessories	RSSO and PSOs	Small Value Procurement		January - December				GoP	332,414.00	332,414.00		
	Repair and Maintenance Motor Vehicles - Regular Servicing	RSSO and PSOs	Small Value Procurement		January - December				GoP	244,400.00	244,400.00		
	Repair and Maintenance - Office Machinery	RSSO and PSOs	Small Value Procurement		January - December				GoP	133,100.00	133,100.00		
	Equipments	RSSO and PSOs	Public Bidding		January - December				GoP	3,947,696.16	3,947,696.16		
	Security Services	RSSO and PSOs			January - December				GoP	2,485,619.30	2,485,619.30		
	Manpower Services (Wages of SRs for April LFS, October LFS and regular Agstat and ITSD surveys)	RSSO and PSOs			January - December				GoP	3,278,813.92	3,278,813.92		
	Manpower Services (Wages of Job Order Employees)	RSSO and PSOs			January - December				GoP	137,920.00	137,920.00		Drinking Water for the RSSO, PSOs personnel and Clients
	Purified Drinking Water	RSSO and PSOs	Small Value Procurement		January - December				GoP	64,840.00	64,840.00		For office use
	Newspaper/Cable Subscription	RSSO and PSOs	Small Value Procurement		January - December				GoP	181,600.00	181,600.00		For office transactions
	Transportation and Deliveries/Postage	RSSO and PSOs	Direct Contracting		January - December				GoP	3,289,779.79	3,289,779.79		
	Power Consumption	RSSO and PSOs	Direct Contracting		January - December				GoP	130,400.00	130,400.00		
	Water Consumption	RSSO and PSOs	Direct Contracting		January - December				GoP	492,000.00	492,000.00		
	Telephone Services	RSSO and PSOs	Direct Contracting		January - December				GoP	270,500.00	270,500.00		
	Internet Services	RSSO and PSOs	Small Value Procurement		January - December				GoP	2,000.00	2,000.00		
	Mobile Services	RSSO and PSOs	Small Value Procurement		January - December				GoP	9,600.00	9,600.00		
	Mobile Services (April and October LFS)	RSSO and PSOs	Small Value Procurement		January - December				GoP	3,476,101.93	3,476,101.93		For Personnel involve in the Operation
	Local Travel (April LFS, October LFS and regular)	RSSO and PSOs	Small Value Procurement		January - December				GoP	249,848.20	249,848.20		
	Local Travel (Other regular Activities)	RSSO and PSOs	Small Value Procurement		January - December				GoP	203,555.85	203,555.85		Taxes, Insurance Premium and Other Fees for PSA Region XI owned vehicles and others
	Insurance (Vehicle & Properties)	RSSO and PSOs	Small Value Procurement		January - December				GoP	118,000.00	118,000.00		For signages, polo/shirts for operations and other publications of PSA Region XI
	Printing and Publications	RSSO and PSOs	Small Value Procurement		January - December				GoP	9,855,878.70	9,855,878.70		
	Office Rental	RSSO and PSOs	Small Value Procurement		January - December				GoP	478,014.00	478,014.00		
	Catering Services (April LFS, October LFS and regular Agstat and ITSD surveys)	RSSO and PSOs	Small Value Procurement		January - December				GoP	431,785.10	431,785.10		
	Catering Services (Other regular Activities)	RSSO and PSOs	Small Value Procurement		January - December				GoP				

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	Lease of Venue for regular activities (if applicable)	RSSO and PSOs	Small Value Procurement		January - December			GoP	250,000.00	250,000.00		Services for PSA Region XI activities
	Computer Equipment and Accessories	RSSO and PSOs	Small Value Procurement		January - December			GoP	51,086.00	51,086.00		
	Electrical Supplies	RSSO and PSOs	Small Value Procurement		January - December			GoP	78,364.80	78,364.80		
	Carpentry Supplies, Equipments and Services	RSSO and PSOs	Small Value Procurement		January - December			GoP	47,875.00	47,875.00		
	Fidelity Bond	RSSO and PSOs	Small Value Procurement		January - December			GoP	129,296.75	129,296.75		
	Signages	RSSO and PSOs	Small Value Procurement		January - December			GoP	15,500.00	15,500.00		
	Other Maintenance and Operating Expenses	RSSO and PSOs	Small Value Procurement		January - December			GoP	41,639.00	41,639.00		
								GRAND TOTAL	33,377,000.00	33,377,000.00		

Note: This APP is both for General Appropriations Act (GAA) and Locally-funded projects/activities.

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 12/27/2019

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