

PHILIPPINE STATISTICS AUTHORITY REGION XI- DAVAO REGION Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	RSSO and PSOs	YES	Competitive Bidding	09-Nov-21	29-Nov-21	December 2021	December 2021	GoP	3,729,000.00	3,729,000.00		
	Travelling Expenses	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	4,018,000.00	4,018,000.00		
	Training Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	1,395,000.00	1,395,000.00		
	Office Supplies	RSSO and PSOs	NO	Shopping	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	1,320,000.00	1,320,000.00		
	Gasoline, Oil and Lubricants	RSSO and PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lub	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	790,000.00	790,000.00		
	Other Supplies and materials	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	147,000.00	147,000.00		
	Water Consumption	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	307,000.00	307,000.00		
	Electric Consumption	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	2,047,000.00	2,047,000.00		
	Postage and Deliveries	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	196,000.00	196,000.00		
	Telephone - Mobile	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	285,000.00	285,000.00		
	Telephone - Landline	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	303,000.00	303,000.00		
	Internet Subscription	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	350,000.00	350,000.00		
	Extraordinary and Miscellaneous	RSSO	NO	Direct Contracting	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	117,000.00	117,000.00		
	Janitorial Services	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	800,000.00	800,000.00		
	Other General Services	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	4,953,000.00	4,953,000.00		
	Fidelity Bond Premium	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	200,000.00	200,000.00		
	Insurance Expense	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	232,000.00	232,000.00		
	Representation Expenses	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	458,000.00	458,000.00		
	Transportation and delivery	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	108,000.00	108,000.00		
	Rents - Building and Structures	RSSO and PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	12,000,000.00	12,000,000.00		
	Other Subscription	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	6,000.00	6,000.00		
	Other Maintenance and Operating Expense	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	GoP	569,000.00	569,000.00		

Note: This APP covers for regular-funded projects/activities only


Prepared by:


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 Date: 14 December 2021

Recommending Approval:


IMELDA A. AGUSTIN
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 Date: 14 December 2021

Approved by:


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 Date: