

AGENCY PERFORMANCE MEASURES
BP FORM B

Department : NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
Agency : PHILIPPINE STATISTICS AUTHORITY (PSA)

MFO/Performance Indicator Description	PERFORMANCE					BUDGET ALLOCATION (P'000)				Remarks
	Year 2015		Year 2016	Year 2017		Year 2015 Actual	Year 2016	Year 2017		
	Target	Actual	Total	Tier 1	Tier 2			Tier 1	Tier 2	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(5)
A. PROGRAMS & ACTIVITIES										
GENERAL ADMINISTRATION AND SUPPORT						1,014,213	1,475,443	725,254	854,569	
SUPPORT TO OPERATIONS						336,487	381,421	84,111	79,664	
OPERATIONS										
MFO 1- STATISTICAL INFORMATION AND SERVICES						519,176	689,933	730,285	99,452	
Quantity										
Number of statistical products disseminated	779	723	713	628						These are collection of tables with analysis, microdata sets, semi-processed products disseminated / published thru press releases/special releases, electronic publications, publications such as fact sheets and wall charts. Excluded are flyers, primers, FAQs, brochures
<i>press releases/special releases</i>	629	602	512	200						
<i>publications (data files/electronic publications/book format)</i>	150	121	201	428						
Number of data dissemination fora conducted	8	23	5	28						
Quality										
Percentage of clients who rated library/databank services as satisfactory or better	80%	91%	80%	80%						
Timeliness										
Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	96%	100%	100%						Data released included in the calendar and posted on the website
MFO 2- STATISTICAL POLICY AND COORDINATION SERVICES						56,882	66,874	118,668	45,971	
Quantity										
Number of statistical resolutions disseminated and monitored	8	18	8	8						
Number of classification systems updated	4	5	4	4						
Quality										
Percentage of agencies adopting statistical resolutions	80%	68%	80%	75%						
Timeliness										
Process cycle time of request for survey clearance	15 working days	11 working days	15 working days	15 working days						
MFO 3 - CIVIL REGISTRATION SERVICES						152,356	163,799	235,565	7,308	
Quantity										

MFO/Performance Indicator Description	PERFORMANCE					BUDGET ALLOCATION (P'000)				Remarks
	Year 2015		Year 2016	Year 2017		Year 2015 Actual	Year 2016	Year 2017		
	Target	Actual	Total	Tier 1	Tier 2			Tier 1	Tier 2	
Number of civil registration transactions completed	11,309,701	14,832,140	12,000,000	12,000,000						
Number of capacity building activities conducted for local civil registrars	17	54	17	17						
Quality										
Percentage of clients who rated civil registration frontline services as satisfactory or better	70%	76%	70%	70%						
Timeliness										
Percentage of request for civil registry documents granted within the prescribed schedule	85%	96%	85%	85%						
Sub-total, Programs and Activities						2,079,114	2,777,470	1,893,883	1,086,964	
B. PROJECTS										
Locally-funded Projects										
MFO 1 - Statistical Information and Services										
a. 2012 Census of Agriculture and Fisheries (CAF)						306,233	30,295	25,922	-	
Manual and machine processing										
Release of preliminary results on agriculture/fisheries	100%	100%	100%							
Release of Final Results	100%	100%	100%							
Preparation of Microdata	100%	100%	100%							
Preparation of Metadata	100%	70%	100%							
Data dissemination, Regional, Provincial			96							
Publication			2							
Guidelines in preparation of report on concordance between EARF(POPCEN 2015) and EASRF (CAF 2012)				1						
2. Report on concordance between EARF (POPCEN 2015) and EASRF(CAF 2012)				117						
b. 2015 Census of Population						2,286,968	114,935	37,703	-	
• Pilot Reports										
Training, Enumeration & Supervision	100%	100%								
Quick Count	100%	100%								
Manual & Machine Processing	100%	100%	100%							
Special Releases			100%							
Manuscripts			100%							
Data dissemination- National, Regional			18							
Report No. 2 (Socio-economic and Demographic Characteristics)				92						
Report No. 4 - Urban Population				1						
Report No. 5 - Institutional Population				1						
Report No. 6 - Barangay Characteristics				1						
Census Facts and Figures				1						
c. 2013 Annual Survey of Information and Communication										
Technology (SICT)						12,883	61,923		-	
Trainings – Task Force, 2nd level, 3rd level										
Distribution of questionnaires										
Collection of questionnaires										
Data Entry/Validation										

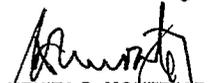
MFO/Performance Indicator Description	PERFORMANCE					BUDGET ALLOCATION (P'000)				Remarks
	Year 2015		Year 2016	Year 2017		Year 2015 Actual	Year 2016	Year 2017		
	Target	Actual	Total	Tier 1	Tier 2			Tier 1	Tier 2	
Release of Final Results (w/ 10 statistical tables)	1	-								
Manuscript	100%	-	-							
d. 2015 Annual Survey of Information and Communication Technology (SICT)								8,899		
Training, Enumeration/Supervision, Processing			100%							
Special Releases			100%	3						
Manuscript for publication, one quarter after completion of final tables				1						
d.1 2017 Annual Survey of Information and Communication Technology (SICT)								1,821		
Preparatory activities										
Consultation with stakeholders										
Preparation of manual, survey forms, questionnaires										
e. 2014 Survey of Tourism Enterprises of the Philippines (STEP)						10,716		-		
Training, Enumeration/Supervision, Processing	100%									
Special Releases, manuscripts			100%							
f. Family Income and Expenditures Survey (2015 FIES)						81,691	69,226	12,855	-	
Training, Enumeration/Supervision, Processing	100%									
Data evaluation, Special Releases, manuscripts	100%		100%							
Generation of tables, final results				29						
Special Release, 6 months after the preliminary results				1						
Data dissemination				1						
Meta data file				1						
Publication				1						
MFO 3 - Civil Registration Services										
Verification and Enrolment Agency Component - (UMID-CVEA) Common Reference Number (CRN) Issued and Maintained			48,000,000	8,300,000		63,755	23,979	90,000		
MFO 1 - Statistical Information and Services										
h. 2012 Census of Philippine Business and Industry (CPBI)						9,299	-	-	-	
Special Releases - Preliminary results										
- Final results	7									
Manuscripts	20									
Publication	20									
h.1 2018 Census of Philippine Business and Industry (CPBI)								12,184		
Preparatory activities for the 2018 Updating of the List of Establishments (ULE) and the conduct of Integrated Listing of Household, Establishments and Agricultural Operators (ILHEA) - preparation of the source of frame for CPBI										
- Consultative meetings and workshops				6						2 consultative meetings, 2 ULE and 2 ILHEA workshops
- Preparation and printing of 2018 ULE & ILHEA Manuals				2						1 ULE Manual, 1 ILHEA Manual
- Preparation and printing of 2018 ULE & ILHEA Forms				6						4 ULE Forms, 2 ILHEA Forms

MFO/Performance Indicator Description	PERFORMANCE					BUDGET ALLOCATION (P'000)				Remarks
	Year 2015		Year 2016	Year 2017		Year 2015 Actual	Year 2016	Year 2017		
	Target	Actual	Total	Tier 1	Tier 2			Tier 1	Tier 2	
- Publicity campaign for the 2018 ULE and ILHEA				100%						
i. 2013 Functional Literacy, Education and Mass Media Survey (FLEMMS)						1,103	-	-	-	
Special Releases	1									
Public Use File (PUF) - data file	1									
Final report	1									
j. 2013 Annual Survey of Philippine Business and Industry (ASPBI)						51,532	-	-	-	
Trainings - Task Force, 2nd level, 3rd level										
Enumeration - Distribution of questionnaires										
Collection of questionnaires										
Machine Processing										
Special Releases - Preliminary results	19	2								
- Final results	19	-								
Data dissemination (National)	1	1								
Manuscripts, Publication	19									
k. 2013 National Demographic and Health Survey (NDHS)						1,603				
Special Releases										
Public Use File (PUF) - data file										
Final report										
Data dissemination (National)										
k.1 2017 National Demographic and Health Survey (NDHS)								75,300		
1. Generation of tables, final results				100						
2. Press Release				3						
3. Data dissemination - National				1						
4. Data dissemination - Regional				18						
5. Final Report				1						
l. 2014 Annual Survey of Philippine Business and Industry (ASPBI)						41,960	-	-	-	
Training, Enumeration/Supervision, Processing	100%									
Manuscripts for publication			100%	19						
m. 2015 Annual Survey of Philippine Business and Industry (ASPBI)							145,210	18,567		
Training, Enumeration/Supervision, Processing			100%							
Special Releases			19	19						
Manuscripts			19	19						
m.1 2016 Annual Survey of Philippine Business and Industry (ASPBI)								139,307		
1. Sectoral questionnaires				7						
2. Instruction Manuals -				1						
a. Field Operations and Processing Manual				1						
b. Machine Processing manual				1						
3. Trainings - Task Force, 2nd level, 3rd level				98						
4. Distribution of questionnaires				33,000						
5. Collection of questionnaires				33,000						

MFO/Performance Indicator Description	PERFORMANCE					BUDGET ALLOCATION (P'000)				Remarks
	Year 2015		Year 2016	Year 2017		Year 2015	Year 2016	Year 2017		
	Target	Actual	Total	Tier 1	Tier 2	Actual		Tier 1	Tier 2	
6. Manual and Machine Processing				33,000						
m.2 2017 Annual Survey of Philippine Business and Industry (ASPBI)								3,053		
Preparatory activities										
Consultation with stakeholders										
Preparation of manual, survey forms, questionnaires										
n. 2014 Annual Poverty Indicator Survey (APIS)						37,679	-			
Training - Manual and Machine Processing										
Manual and Machine Processing										
Evaluation of data files										
Generation of tables	100%									
Preparation of documentation report	100%									
Manuscripts/Publication	100%									
o. 2016 Annual Poverty Indicator Survey (APIS)							181,855			
Training, Enumeration/Supervision, Processing			100%							
Special Releases, manuscripts			100%							
Generation of tables, final results				42						
Press Release				1						
Final Report				1						
Meta data file				1						
p. 2017 Annual Poverty Indicator Survey (APIS)								174,665		
Trainings, Enumeration/Supervision, Processing, Manuscript										
Generation of tables, final results				42						
Press Release				1						
Final Report				1						
Public Use File				1						
q. 2017 National Migration Survey										76,638
Generation of tables, final results					35					
Press Release					1					
Final Report					1					
Public Use File					1					
r. Estimated of Updated List Frame Sampling Method for the Improvement of Agricultural Statistics Surveys										253,750
Brainstorming/Dry-run and pre-testing/pilot-testing of Survey										
Selection of PSUs and Listing of SSUs nationwide (by region)										
Selection of secondary sampling units for all surveys (Central Office only)										
Conduct of enhanced surveys in parallel run with the existing										
MFO 2 - Statistical Policy and Coordination Services										
p. Development of Subnational Statistical System Towards Inclusive Growth						12,382	-	5,083		
q. Conduct of Regional Statistical Capacity Building and Dissemination/Advocacy Forum on the 2012 Small Area Estimates of Poverty						5,660	-			
Number of Dissemination Fora	3	4								The Dissemination Forum held

MFO/Performance Indicator Description	PERFORMANCE					BUDGET ALLOCATION (P'000)				Remarks
	Year 2015		Year 2016	Year 2017		Year 2015 Actual	Year 2016	Year 2017		
	Target	Actual	Total	Tier 1	Tier 2			Tier 1	Tier 2	
Number of Regional Trainings	3	4								at the NCR was supposed to be conducted in 2014, however, due to the delay in the availability of data inputs, only the table of estimates was release via web. All Dissemination Forum was conducted under the 2015 Project on SAE.
Report	1	1								
q.1 Generation of 2015 Small Area Poverty Estimates								5,414		
Number of cities and municipalities with poverty				1,647						
Number of of cities and municipalities with poverty				1,647						
r. Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines						2,953	7,149	6,149		
Compiled and updated Land Resource Accounts,	2	2	2	2						
Timber Resource Accounts and for CAR	3	3	3	3						
SEEA Agriculture Accounts	1	1	1	1						
Training for SEEA	1	1	1	1						
Training for Environment Statistics	1	1	1	1						
Updated and Finalized :										
Disaster Information System Framework	1	1	1	1						
Climate Change Information System Framework	1	1	1	1						
Climate Change Statistics Framework & database	1	1	1	1						
Validation Workshops conducted	2	2	2	2						
s. National Convention on Statistics (NCS)							3,897			
Information kit and publications released			1,300							
Press releases/Call for participant/papers			10							
Papers presented			120							
Sessions conducted			50							
Database maintained			3							
Sub-total, Locally-funded Projects						2,926,417	638,469	616,922	330,388	
International Commitment Fund										
1. Hosting of the 7th Session of the ASEAN Community Statistics System (ACSS) Committee Meeting									1,500	
2. International Conference on Sustainable Development									3,380	
Sub-total, ICF									4,880	
TOTAL BUDGET ALLOCATION						5,005,531	3,415,939	2,510,805	1,422,232	

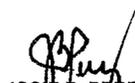
Prepared by:


 NENITA D. MONTEJAR
 Head, Budget Division


 REYNOLD R. IMPERIAL
 Director III, Planning and Management Service

Approved by:

For the National Statistician:


 JOSE B. PEREZ
 (Deputy National Statistician)
 Officer-in-Charge