

PHILIPPINE STATISTICS AUTHORITY REGION XI- DAVAO REGION
Annual Procurement Plan for FY 2023
Changes within the 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
	Workplace Improvement Fabrication/Supplies and Materials	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	1,128,880.00	1,128,880.00		
	Air-Conditioning Units	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	434,994.00	434,994.00		
	Air-conditioning Unit Transfer/Installation	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	490,050.00	490,050.00		
	Air-conditioning Unit Repair/Maintenance/Cleaning	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	273,200.00	273,200.00		
	ICT Supplies/Materials/Accessories	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	206,715.00	206,715.00		
	Catering Services	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	2,886,400.00	2,886,400.00		
	Communication Load	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	621,732.86	621,732.86		
	Desktop Computers	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	4,272,000.00	4,272,000.00		
	Drinking Water	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	15,000.00	15,000.00		
	Duple Ink/Master Roll	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	1,086,649.00	1,086,649.00		
	Electrical Supplies for the 2022 Census of Agriculture and Fisheries	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	2,397,950.00	2,397,950.00		
	Furniture and Fixtures for Data Processing for the 2022 Census of Agriculture and Fisheries	RSSO and PSOs	NO	Competitive Bidding	June 2023	July 2023	July 2023 to December 2023	July 2023 to December 2023	July 2023 to December 2023	GoP	45,000.00	45,000.00		
	ICT Supplies for Data Processing for the 2022 Census of Agriculture and Fisheries	RSSO and PSOs	NO	Competitive Bidding	June 2023	July 2023	July 2023 to December 2023	July 2023 to December 2023	July 2023 to December 2023	GoP	1,974,460.00	1,974,460.00		
	IEC Materials of Publicity and IEC Materials for the 2022 Census of Agriculture and Fisheries	RSSO and PSOs	NO	Competitive Bidding	June 2023	July 2023	July 2023 to December 2023	July 2023 to December 2023	July 2023 to December 2023	GoP	5,384,320.00	5,384,320.00		
	Printing for Publicity and IEC Materials for the 2022 Census of Agriculture and Fisheries	RSSO and PSOs	NO	Competitive Bidding	June 2023	July 2023	July 2023 to December 2023	July 2023 to December 2023	July 2023 to December 2023	GoP	1,305,000.00	1,305,000.00		
	Fisheries	RSSO and PSOs	NO	Competitive Bidding	June 2023	July 2023	July 2023 to December 2023	July 2023 to December 2023	July 2023 to December 2023	GoP	274,800.00	274,800.00		
	Office Equipment	RSSO and PSOs	NO	Shopping	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	1,829,174.96	1,829,174.96		
	Office Supplies	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	228,927.97	228,927.97		
	Health and Wellness Supplies	RSSO and PSOs	NO	NP-53.10 Lease of Reel Property and Value	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	18,153,500.00	18,153,500.00		
	Venue, Food and Accommodation for Trainings/Seminar/Workshop/Conference and other related Activities	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	860,665.00	860,665.00		
	Furniture and Fixtures	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	159,300.00	159,300.00		
	Janitorial Supplies	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	1,512,750.00	1,512,750.00		
	KIT/Token for Office Activities/respondents	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	4,590,777.21	4,590,777.21		
	Other Supplies and Materials	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	20,000.00	20,000.00		
	Pest/Insects Control Maintenance Services	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	January 2023 to December 2023	GoP	20,000.00	20,000.00		

