PHILIPPINE STATISTICS AUTHORITY REGION XI-DAVAO REGION Annual Procurement Plan for FY 2024

Code	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		Schedule for Each F	rocurement Activity	1	Source of Funds	Estimate	ed Budget (PhP)	Remarks
PAP)					Advertisement/Post Submission/Openin		Notice of Award	Contract Signing		Total	MOOE	(brief descript
			Procurement Activity?		ing of IB/REI	g of Bids						n of Project
Catarina	Comileon				January 2024 to		January 2024 to	January 2024 to				
Catering	Catering Services	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	3,102,000.00	3,102,000.00	
Fuel, Oil	I and Lubricants			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)			January 2024 to	January 2024 to				
		RSSO and PSOs	NO	Products and Airline Tickets	N/A	N/A	December 2024	December 2024	GoP	144,000.00	144 000 00	
		RSSO and PSOS	NO	Products and Affiline Tickets	January 2024 to	IN/A			GOP	144,000.00	144,000.00	
Office Su	upplies	D000 I D00-	NO	ND 52 5 Assess to Assess		A1/A	January 2024 to	January 2024 to	0.0	000 000 00	000 000 00	
	''	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	December 2024	N/A	December 2024	December 2024	GoP	268,000.00	268,000.00	
Water Ex	xpenses	D000 1000		D. 10 1 1			January 2024 to	January 2024 to		400 000 00		
11 01101		RSSO and PSOs	NO	Direct Contracting	N/A	N/A	December 2024	December 2024	GoP	100,000.00	100,000.00	
Postage	and Courier Services				January 2024 to		January 2024 to	January 2024 to				
· cottage	, and Country Convictor	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement		N/A	December 2024	December 2024	GoP	98,000.00	98,000.00	
Mobile					January 2024 to		January 2024 to	January 2024 to				
Widelie		RSSO and PSOs	NO	NP-53.9 - Small Value Procurement		N/A	December 2024	December 2024	GoP	88,000.00	88,000.00	
Landline	_				January 2024 to		January 2024 to	January 2024 to				
Landine	,	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement		N/A	December 2024	December 2024	GoP	86,000.00	86,000.00	
Internet	Subscription Expenses				January 2024 to		January 2024 to	January 2024 to				
internet v	Subscription Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement		N/A	December 2024	December 2024	GoP	80,000.00	80,000.00	
Lauritania.	al Services				October 2023 -	October 2023 -	December 2023 -	December 2023 -				
Janitona	al Services	RSSO and PSOs	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	1,541,000.00	1,541,000.00	
Oit	Security Services				October 2023 -	October 2023 -	December 2023 -	December 2023 -				
Security		RSSO and PSOs	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	5,256,000.00	5,256,000.00	
Repair a	and Maintenance - Motor				January 2024 to		January 2024 to	January 2024 to				
Vehicles	3	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	145,000.00	145,000.00	
Printing a	and Publications				January 2024 to		January 2024 to	January 2024 to				
Expense		RSSO and PSOs	NO	NP-53.9 - Small Value Procurement		N/A	December 2024	December 2024	GoP	86,000.00	86.000.00	
	ortation and Delivery		1		January 2024 to		January 2024 to	January 2024 to		,	22,220.00	
Expense	,	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	,	N/A	December 2024	December 2024	GoP	32.000.00	32,000.00	
				NP-53.10 Lease of Real Property		-	January 2024 to	January 2024 to		,	32,330.00	
Rents - E	Building and Structures	RSSO and PSOs	NO	and Venue	N/A	N/A	December 2024	December 2024	GoP	14,805,000.00	14,805,000.00	
			1.10		January 2024 to		January 2024 to	January 2024 to		,,000.00	,500,000.00	
Other Su	ubscription Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement		N/A	December 2024	December 2024	GoP	5.000.00	5,000.00	

Prepared by: Recommending Approval: Approved by:

CHRISTELLE ANGELA S. DURANO ROBAC Head Secretariat Date: 29 September 2023

Chairperson, ROBAC XI Date: 29 September 2023

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