

PHILIPPINE STATISTICS AUTHORITY REGION XI-DAVAO REGION Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	4,091,000.00	4,091,000.00		
	Lease of Venue, Food and Accommodation for Office Activities	RSSO and PSOs	NO	NP-53.10 Lease of Real Property and Venue	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	7,300,000.00	7,300,000.00		
	Procurement of Plane Tickets	RSSO and PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	8,000,000.00	8,000,000.00		
	Vehicle Rental	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	1,120,000.00	1,120,000.00		
	Hotel Accommodation	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	1,000,000.00	1,000,000.00		
	Fuel, Oil and Lubricants	RSSO and PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	3,932,000.00	3,932,000.00		
	Office Supplies	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	554,750.74	554,750.74		
	Office Supplies	RSSO and PSOs	NO	Shopping	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	193,570.45	193,570.45		
	Other Supplies and Materials Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	19,678.65	19,678.65		
	Office Equipment	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	-	-		
	Procurement of Shredder	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	20,000.00	20,000.00		
	Procurement of Airconditioning Units	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	28,000.00	28,000.00		
	Drinking Water	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Electricity Expenses	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	N/A	January 2025 to December 2025	GoP	1,762,000.00	1,762,000.00		
	Water Expenses	RSSO and PSOs	NO	Direct Contracting	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	540,000.00	540,000.00		
	Electricity Expenses	RSSO and PSOs	NO	Direct Contracting	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	3,209,000.00	3,209,000.00		
	Mobile / Communication Load	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	561,000.00	561,000.00		
	Landline	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	69,000.00	69,000.00		
	Internet Subscription Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	23,000.00	23,000.00		
	Janitorial Services	RSSO and PSOs	YES	Competitive Bidding	October 2024 - December 2024	October 2024 - December 2024	January 2025 to December 2025	January 2025 to December 2025	GoP	1,509,000.00	1,509,000.00		
	Security Services	RSSO and PSOs	YES	Competitive Bidding	October 2024 - December 2024	October 2024 - December 2024	January 2025 to December 2025	January 2025 to December 2025	GoP	5,536,000.00	5,536,000.00		

Repair and Maintenance - Motor Vehicles, labor and materials	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	145,000.00	145,000.00		
Printing and Publications Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	2,043,000.00	2,043,000.00		
Transportation and Delivery Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	98,000.00	98,000.00		
Rents - Building and Structures	RSSO and PSOs	NO	NP-53.10 Lease of Real Property and Venue	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	23,162,000.00	23,162,000.00		
Online Subscription Expenses	RSSO and PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	5,000.00	5,000.00		
Kits/Token for Fora and Dissemination Activities	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	1,534,000.00	1,534,000.00		
Fidelity Bond Premiums	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
Insurance Expenses	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
Enumeration Supplies	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	3,000,000.00	3,000,000.00		
Furniture and Fixtures	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	158,000.00	158,000.00		
Photocopier Rental	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	35,000.00	35,000.00		
Duplicating Machine Rental	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	40,000.00	40,000.00		
Weighing Scale	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	18,000.00	18,000.00		
Health and Wellness Equipment	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	50,000.00	50,000.00		
Sports Equipment	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2025 to December 2025	N/A	January 2025 to December 2025	January 2025 to December 2025	GoP	50,000.00	50,000.00		
Total									69,915,999.84	69,915,999.84		

Prepared by:


CHRISTELLE ANGELA S. DURANO
 ROBAC Head Secretariat
 Date: 16 September 2024

Recommending Approval:


BABY JEAN P. ALID
 Chairperson, ROBAC XI
 Date: 16 September 2024

Approved by:


RANDOLPH ANTHONY B. GALES
 Head of Procuring Entity
 Date: 16 September 2024