## PHILIPPINE STATISTICS AUTHORITY REGION XI- DAVAO REGION Annual Procurement Plan for FY 2025 Changes within the 1st Semester

			ls this an Early		Schedul	Schedule for Each Procurement Activity	curement A	ctivity		Estima	Estimated Budget (PhP	)	Romarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
PENRA	Food, Venue and Accoomodation for the Consultative Workshop on PENCAS-IRR - Mindanao Cluster on 25-27 March 2025	RSSO - SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	March 2025	Ch	March 2025	March 2025	Gop	397,000.00	397,000.00		
320100200005000	Material for the Installation of Aircondition Units	Davao de Oro	NO	Small Value Procurement	March 2025		March 2025	March 2025	GoP	50,000.00	50,000.00		
320100200005000	Electrical Wiring for Installation of Airconditioning Units	Davao de Oro	NO	Small Value Procurement	March 2025		March 2025	March 2025	GoP	50,000.00	50,000.00		
32010020005000		Davao de	N O	Small Value Procurement	March- December			March- December	d d	40 000 00	40 000 00		
320100200005000		Davao de Oro	NO	Small Value Procurement	March 2025	25	25	March 2025	GoP	20,000.00	20,000.00		
320100200005000	Oar Windshield for Official Vehicle	Davao de	5	Small Value Procurement	March 2025	rch 2025		March 2025	G D	16 500 00	16 500 00		
32010020000000	Token for the RPS for the Generation of	Cio	30	Cilian Adiao i iocarcincin	Midicil Foro	1011 2020		INIGIOII ZOZO	GOT	10,000.00	10,000.00		
310100200004000	ğ	SOCD	NO	Small Value Procurement	April 2025	April 2025		April 2025	GoP	300,000.00	300,000.00		
CES	eration	SOCD	NO	Small Value Procurement	April 2025	April 2025	$\vdash$	April 2025	GoP	22,500.00	22,500.00		
	r the												
310100200004000	Household	SOCD	NO	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	16,500.00	16,500.00		
	Weighing Scale for the for the RPS for the Generation of CPI for All Income Households and Rottom 30% Income												
310100200004000	Household	SOCD	NO	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	9,300.00	9,300.00		
HECS		SOCD	Z Z	Small Value Procurement	April 2025	_	_	April 2025	GoP	10,000.00	10,000.00		
HECS	Track Light Surface Base	SOCD	NO	Small Value Procurement	April 2025	-	April 2025	April 2025	GoP	500.00	500.00		
HECS	Travel Extension Cord Set	SOCD	NO	Small Value Procurement	April 2025	$\vdash$	April 2025	April 2025	GoP	4,550.00	4,550.00		
ASPBI	Token for sample establishment on the 2024 ASPBI	SOCD	NO	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	209,100.00	209,100.00		
	Lease of Venue for the Conduct of RDR of	Davao del		Negotiated Procurement - Lease of Real Property and									
A.III.A.1	Agricultural Statistics	Norte	NO	Venue	April 2025	April 2025	April 2025	April 2025	GoP	264,950.00	264,950.00		
A.III.A.1	Statistics	Norte	NO	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	10,250.00	10,250.00		
SICT .	Token for sample establishment on the 2024 SICT	SOCD	NO	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	877,590.00	877,590.00		
HECS	Office Supplies	Davao del Sur	NO		April 2025	April 2025	April 2025	April 2025	GoP	132,325.00	132,325.00		Shopping (RA 9184)
320100200005000	Vehicle Repair, Maintenance and Accessories	Davao del Norte	N O	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	55.000.00	55,000.00		
	Bag, for Statistical Researchers (SR) on the 2024 Annual Survey of the Philippine		5						ì				
ASPBI	Umbrella, for Statistical Researchers (SR)	Rusc	Z	omail value Procurement	April 2025	April 2025	CZ0Z IIIQA	April 2025	GOP	6,150.00	6,150.00		
ASDRI	on the 2024 Annual Survey of the  Philippine Business and Industry (ASPBI)	RSSO	N O	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	G P	6 150 00	6.150.00		
	Polo Shirt, for Statistical Researchers (SR)												
ASPBI	ASPBI)	RSSO	NO	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	18,000.00	18,000.00		
SICT	T-shirt, for the 2024 Survey of Information and Communication Technology	RSSO	NO NO	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	17,400.00	17,400.00		
	Venue, Food and Accommodation for the			Negotiated Procurement -			_						
NICTHS	Workshop Mindanao Cluster	RSSO	NO	Venue	April 2025	April 2025	April 2025	April 2025	GoP	300,000.00	300,000.00		

CBMS	SICT	SICT	CBMS	CBMS	CBMS	ASPBI	ASPBI	A.III.a.1	CBMS	CBMS	CBMS	CBMS	CBMS	CBMS	310100100001000	320100200005000	310100200021000	320100200005000	31010020002100	31010020002100	31010020002100	310100200021000	310100200021000	310100200021000	310100200021000	310100200021000	310100200021000	310100200021000	CBMS	310100200021000	310100200021000
Snacks and Bottled Drinks for Bowling Games - 13 June 2025	Bowling Shoe Rental	Bowling Lane Rental	Games - 05 June 2025	Badminton Racket	Lease of Badminton Court	PVC Molding Plastic	Electrical Supplies	Electrical Supplies	Electrical Supplies	Labor and Materials for the Cleaning of Aircondition Units of OPAG	Labor and Materials for the Installation of Aircondition Unit for OPAG	Labor and Materials for Additional Electical Outlets of PSA Davao Del Sur 2nd Floor (Civil Registration Area)	Labor and Materials for Telephone Transfer System Unit for PSO Davao Del Sur Office	Official Vehicle Repair and Maintenance		Aircon Repair and Maintenance	Aircon	Refill of Fire Extinguishers	the 2nd Floor CSS		Airconditioning Unit	Wall Mount Wifi Access Point		Storage Device		Acrylic Board		Monochrome Printer	Labor and Materials for installation of Signages	Printing Services	Heavy Duty Automatic Hydraulic Door Closer
Sur	Davao del Sur	Davao del Sur	Sur	Sur	Sur	Davao del Sur	Sur	Davao del Sur	Davao del Sur	Davao Oriental	Davao de Oro	Oro de	Oro	Oro de	Davao del Sur	Sur	Davao del Sur	Davao del Sur	Davao del Sur	Davao del Sur	Oro de	Oro de	Oro	Davao de Oro	SOCD	Oro Oro	Davao de Oro				
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement
June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	May-June 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	April-May 2025	April-May 2025
June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	May-June 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	April-May 2025	April-May 2025
June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	May-June 2025	_	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	April-May 2025	April-May 2025
June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	May-June 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	May 2025	April-May 2025	April-May 2025
GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP
7,000.00	2,400.00	9,600.00	8,400.00	6,000.00	1,800.00	1,000.00	4,400.00	14,500.00	3,500.00	3,000.00	9,000.00	20,000.00	35,000.00	100,000.00	24,000.00	50,000.00	100,000.00	25,000.00	50,000.00	60,000.00	250,000.00	15,000.00	55,000.00	30,000.00	20,000.00	16,000.00	27,000.00	27,000.00	170,008.00	100,000.00	10,000.00
7,000.00	2,400.00	9,600.00	8,400.00	6,000.00	1,800.00	1,000.00	4,400.00	14,500.00	3,500.00	3,000.00	9,000.00	20,000.00	35,000.00	100,000.00	24,000.00	50,000.00	100,000.00	25,000.00	50,000.00	60,000.00	250,000.00	15,000.00	55,000.00	30,000.00	20,000.00	16,000.00	27,000.00	27,000.00	170,008.00	100,000.00	10,000.00

137,800.00	137,800.00	GoP	June - July 2025	June - July 2025	June - July 2025	June - July 2025	Small Value Procurement	NO	RSSO	Operation Kit	ULAFO-LMFLC
310,000.00	310,000.00	GoP	June - July 2025	_	June - July 2025	June - July 2025	Small Value Procurement	NO	RSSO	Enumerator's Bag	ULAFO-LMFLC
206,700.00	206,700.00	GoP	June - July 2025	_	-	June - July 2025	Small Value Procurement	NO	RSSO	Umbrella	ULAFO-LMFLC
636,750.00	636,750.00	GoP	June - July 2025	June - July 2025	_	June - July 2025	Small Value Procurement	NO	RSSO	Polo Shirt	ULAFO-LMFLC
146,000.00	146,000.00	GoP	June - July 2025	_	-	June - July 2025	Small Value Procurement	NO	RSSO	Laptop	310100200016000
8,000.00	8,000.00	GoP	June - July 2025		_	June - July 2025	Small Value Procurement	NO	RSSO	Gen 2 Standard Actuated Cable	310100200016000
25,000.00	25,000.00	GoP	June - July 2025	_	_	June - July 2025	Small Value Procurement	NO	RSSO	Token for Retirement	310100200016000
146,900.00	146,900.00	GoP	June 2025			June 2025	Small Value Procurement	NO	Sur	Office Supplies	31010020002100
65,700.00	65,700.00	GoP	June 2025	June 2025	June 2025	June 2025	Small Value Procurement	NO	Sur	Printer Ink	31010020002100
15,000.00	15,000.00	GoP	June 2025		June 2025	July 2025	Small Value Procurement	NO	Davao del Sur	Token for Retiree (OIC-RD Randolph Anthony B. Gales)	
22,500.00	22,500.00	GoP	June 2025	June 2025	June 2025	July 2025	Small Value Procurement	NO	Davao del Sur	VAN Rental for the 2025 Mid Year Assessment	31010020002100
22,500.00	22,500.00	GoP	June 2025	June 2025	June 2025	July 2025	Small Value Procurement	NO	Sur	VAN Rental for the 2024-POPCEN-CBMS Workshop	31010020002100
8,200.00	8,200.00	GoP	June 2025	June 2025	June 2025	June 2025	Direct Acquisition	NO	Davao del Sur	Kits for the 2025 Agstat RDR 2nd Quarter	3102001000001000
369,000.00	369,000.00	GoP	June 2025	June 2025	June 2025	June 2025	Lease of Real Property and Venue	NO	Davao del Sur	Lease of Venue for the 2025 Agstat RDR 2nd Qtr	3102001000001000
60,000.00	60,000.00	GoP	June 2025	June 2025	June 2025	June 2025	Direct Acquisition	NO	Sur Sur	Kit for the 2025 Mid-Year Assessment and Mgt Review	310100200021000
105,000.00	105,000.00	GoP	June 2025	June 2025	June 2025	June 2025	Direct Acquisition	NO	Sur	Kit for 2024 POCEN CBMS	310100200021000
30,000.00	30,000.00	GoP	June 2025	June 2025	June 2025	June 2025	Small Value Procurement	NO	Oro C	Foam Mattress with Cover	310100200013000
43,500.00	43,500.00	GoP	June 2025	June 2025	June 2025	June 2025	Small Value Procurement	NO	Oro Oro	CRS Additional Encoder - Workstation CO Peripherals	310100200005000
150,000.00	150,000.00	GoP	July 2025	July 2025	July 2025	July 2025	Negotiated Procurement - Lease of Real Property and Venue	NO	Davao Oriental	2025 Mid-Year Performance Review	310100200021000
21,000.00	21,000.00	GoP	June 2025	June 2025	June 2025	June 2025	Small Value Procurement	NO	Oriental	2nd Quarter 2025 PSC Meeting	310100200021000
11,000.00	11,000.00	GoP	June - July 2025	June - July 2025	June - July 2025	June - July 2025	Small Value Procurement	NO	SOCD	Performance Review	
76,200.00	76,200.00	GoP	June - July 2025	June - July 2025		June - July 2025	Small Value Procurement	NO	SOCD	Token for the Q2 2025 CFS	310100100001000
15,000.00	15,000.00	GoP	June 2025	June 2025		June 2025	Small Value Procurement	NO	Davao de Oro	Paper Shredder	31010020005000
30,000.00	30,000.00	GoP	June 2025	June 2025	June 2025	June 2025	Small Value Procurement	NO	Davao de Oro	National ID IEC Materials	31010020005000
110,000.00	110,000.00	GoP	July 2025	July 2025	July 2025	July 2025	Negotiated Procurement - Lease of Real Property and Venue	NO	Davao de Oro	Food, Venue and Accommodation for 2025 Provincial Mid-Year Performance Review	31010020005000
29,400.00 31,050.00	29,400.00 31,050.00	GoP	June 2025 June 2025	June 2025 June 2025	June 2025 June 2025	June 2025 June 2025	Small Value Procurement Small Value Procurement	NO O	Sur	Catering Services Token (Umbrella)	FIES CrPS
600.00	600.00	GoP	June 2025	June 2025	June 2025	June 2025	Direct Acquisition	NO	Sur Sur	Tarpaulin	PhilSys
1,000.00	1,000.00	GoP	June 2025	June 2025	June 2025	June 2025	Direct Acquisition	NO	Sur	Board Game Sets	PhilSys
2,000.00	2,000.00	GoP	June 2025	June 2025	June 2025	June 2025	Direct Acquisition	NO	Davao del Sur	Board Game Sets	ASPBI
12,600.00	12,600.00	GoP	June 2025	June 2025	June 2025	June 2025	Small Value Procurement	NO		Snacks and Bottled Drinks for Table Tennis and Board Games - 30 May 2025	CBMS

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Prepared by:

CHRISTELLE ANGELA S. DURANO
ROBAC Secretariat
Date: 17 July 2025

BABY-JEAN P. ALID
Chairperson ROBAC XI
Date: 17 July 2025

RANDOLPH NATIONAL & GALES
Head of Procuring Entity
Date: 17 July 2035