

PHILIPPINE STATISTICS AUTHORITY REGION XI-DAVAO REGION Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	1,651,000.00	1,651,000.00		
	Fuel, Oil and Lubricants	RSSO and PSOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	710,000.00	710,000.00		
	Other Supplies and Materials	RSSO and PSOs	NO	NP-53.5 Agency-to-Agency	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	147,000.00	147,000.00		
	Water Expenses	RSSO and PSOs	NO	Direct Contracting	N/A	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	275,000.00	275,000.00		
	Postage and Courier Services	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	196,000.00	196,000.00		
	Mobile	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	221,000.00	221,000.00		
	Janitorial Services	RSSO and PSOs	YES	Competitive Bidding	October 2022 - December 2022	October 2022 - December 2022	December 2022 - January 2023	December 2022 - January 2023	GoP	1,480,000.00	1,480,000.00		
	Security Services	RSSO and PSOs	YES	Competitive Bidding	October 2022 - December 2022	October 2022 - December 2022	December 2022 - January 2023	December 2022 - January 2023	GoP	4,944,000.00	4,944,000.00		
	Printing and Publications Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	182,000.00	182,000.00		
	Transportation and Delivery Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	108,000.00	108,000.00		
	Rents - Building and Structures	RSSO and PSOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	1,500,000.00	1,500,000.00		
	Other Subscription Expenses	RSSO and PSOs	NO	NP-53.9 - Small Value Procurement	January 2023 to December 2023	N/A	January 2023 to December 2023	January 2023 to December 2023	GoP	6,000.00	6,000.00		

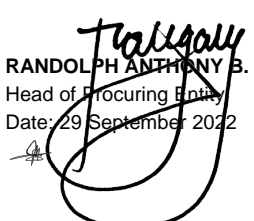
Prepared by:


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 ROBAC Head Secretariat
 Date: 29 September 2022

Recommending Approval:


IMELDA A. AGUSTIN
 Chairperson, ROBAC XI
 Date: 29 September 2022

Approved by:


RANDOLPH ANTHONY B. GALES
 Head of Procuring Entity
 Date: 29 September 2022